

Montana Digital Academy Highlights

EXHIBIT 2

DATE 1-14-13

HB Meeting with OPI

1. History

- July 2009 – Montana Legislature approves \$2M funding to start Montana Digital Academy
- January and February 2010 - Governing Board Selects Director and Curriculum Director
- June 2010 – Pilot of first teacher led courses
- September 2010 – MTDA opens for student enrollment with 45 courses
- February 2011 – Credit recovery (MTDA Connect) program launched
- April 2011 – Montana Legislature approves the 2011-13 funding \$2.3 M
- September 2011 – Full program launched (Original Credit, Credit Recovery, Middle School World Language Pilot)
- March 2012 – MTDA reaches 10,000 enrollment mark and teacher force reaches 100 Montana teachers
- November 2012 – Enrollment tops 15,000 since 2010 opening

2. Enrollment breakdown by program over the past three school years - Fall 2010-Fall 2012

| 2010-11 | 2011-12 | 2012-13 | Total | Percentage |
|---------|---------|---------|-------|------------|
| 8017 | 338 | 6292 | 691 | 15,338 |
| 52% | 2% | 41% | 5% | 100 % |

3. Participation

- 97% of Montana Public High Schools have participated (163 out of 168).

4. MTDA Curriculum

Original Credit

- For students attempting classes for the first time, pacing directed by MTDA teacher, traditional academic calendar, Available 24/7 – Asynchronous delivery via Moodle, Montana licensed teachers, local monitoring strongly recommended

Credit Recovery (MTDA Connect)

- For students that have previously been unsuccessful, self-paced, competency learning based, open entry/open exit, available 24/7, Montana licensed teacher as coach, local support required

Multi Language Sampler Pilot – Middle School

- Pilot with 500 enrollments in 2012-13, exploratory language program, 7 week experience, Spanish French German Latin and Mandarin Chinese, students sample language and culture to prepare for high school studies

5. Achievement Data FY 2011-12 (Summer 2011, Fall 2011, Spring 2012)

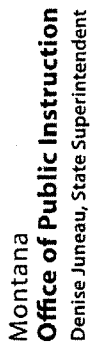
| Program Type | Original Credit | Advanced Placement | Credit Recovery |
|--|-----------------|--------------------|-----------------|
| Successful Completion (60% or greater) | 85% | 94% | 76% |

6. Budget/Cost projections

| | 2010-11 FINAL EXPEND | 2011-12 FINAL EXPEND | 2012-13 Projected BUDGET | 2013-14 Projected BUDGET | 2014-15 Projected BUDGET |
|------------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------------|--------------------------------|
| Final/Projected MTDA Program Costs | \$1,561,209 | \$1,493,641 | \$1,619,195 | \$1,881,175 | \$1,918,305 |
| Total/Projected Enrollment | 4060 | 6797 | 7884 | 9224 | 10848 |
| Cost Per Enrollment | 384.53 | 219.75 | 205.38 | 203.94 | 176.83 |

7. Annual amount paid to MTDA teachers.

| Year | Amount |
|--------------|-------------|
| 2010-11 | \$620,280 |
| 2011-12 | \$654,407 |
| 2012-13 | \$775,159 |
| 3 Year Total | \$2,049,846 |



MONTANA DIGITAL ACADEMY

December 2012